

Warehouse Point Fire District		
2023-2024 Budget		
<u>Income</u>		
Income		
Taxes		\$1,181,859.27
Fire Marshal Fees		\$13,000.00
Total Income		
		\$1,194,859.27
<u>Expense</u>		
Administrative Exp		\$339,075.00
Facilities		\$146,558.00
Fire Equipment		\$32,189.00
Fire Apparatus		\$54,800.00
Fire/Medical Training		\$13,600.00
Compensation		\$413,383.60
Fire Marshal Office		\$73,240.35
CIP Budget		\$109,000.00
Fund Balance		\$13,013.32
Total Expense		
		\$1,194,859.27