



Warehouse Point Fire District
 89 Bridge Street, East Windsor, CT 06088
 860-623-7780
www.whpfd.org



Warehouse Point Fire District	
2025-2026 Budget	
<u>Income</u>	
Revenue	
Taxes	\$1,493,117.74
Savings	\$212,280.87
Fire Marshal Fees	\$4,500.00
Total Income	\$1,709,898.61
<u>Expense</u>	
Administrative Exp	\$371,166.33
Facilities	\$129,737.00
Fire Equipment	\$49,244.50
Fire Apparatus	\$67,300.00
Fire/Medical Training	\$19,135.00
Compensation	\$692,069.73
Fire Marshal Office	\$63,982.28
CIP Allocation	\$317,263.77
Total Expense	\$1,709,898.61
<u>CIP Allocation</u>	
Chief SUV Payment	\$19,407.77
Drone	\$27,000.00
2nd Set of Gear	\$20,856.00
Squad 238 Repair	\$150,000.00
Generator Station 1 & HQ	\$100,000.00
Total CIP	\$317,263.77