

**Warehouse Point Fire District
2024-2025 Budget**

Income

Revenue	
Taxes	\$1,290,973.42
Fund Balance	\$60,000.00
Fire Marshal Fees	\$6,039.12

Total Income	\$1,357,012.54
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Expense

Administrative Exp	\$356,452.33
Facilities	\$138,537.00
Fire Equipment	\$34,189.00
Fire Apparatus	\$59,800.00
Fire/Medical Training	\$15,600.00
Compensation	\$626,809.83
Fire Marshal Office	\$65,624.38
Fund Balance	\$60,000.00

Total Expense	\$1,357,012.54
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Expense

Fund Balance Expense	
Chief SUV Payment	\$36,918.00
Knox Box Upgrade	\$8,082.00
Firefighter Gear	\$15,000.00

Total Fund Balance Expense	\$60,000.00
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