

## Warehouse Point Fire District 2020-2021 Budget

<b>INCOME</b>	
FIRE MARSHAL FEES	\$15,540.00
TAXES	\$809,956.51
<b>TOTAL INCOME</b>	<b>\$825,496.51</b>
<b>EXPENSE</b>	
ADMINISTRATIVE EXP	\$140,812.00
FACILITES	\$94,075.00
FIRE MARSHAL OFFICE	\$53,525.00
FIRE EQUIPMENT	\$33,100.00
FIRE APPARATUS	\$45,000.00
FIRE/MEDICAL TRAINING	\$8,600.00
COMPENSATION	\$358,377.00
CAPITAL IMPROVEMENT FUND	\$92,007.51
<b>TOTAL EXPENSE</b>	<b>\$825,496.51</b>